Government of the District of Columbia
Office of the Chief Financial Officer

Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO:	**The Honorable Phil Mendelson** **Chairman, Council of the District of Columbia**
FROM:	**Jeffrey S. DeWitt** **Chief Financial Officer**
DATE:	**July 8, 2019**
SUBJECT:	**Fiscal Impact Statement – Comprehensive Plan Amendment Act of 2019**
REFERENCE:	**Bill 23-1, Draft Committee Print as shared with the Office of Revenue Analysis on July 3, 2019**

Conclusion

Funds are sufficient in the fiscal year 2019 budget and fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill.

Background

The bill amends the Framework Element[1] chapter of the District of Columbia Comprehensive Plan ("Plan"). The Framework Element provides context for the Plan with data on District demographics and trends, a growth forecast, principles on how to apply the District's vision statement to the Plan, and maps outlining land use and policy goals. The Framework Element provides a basis for policies but does not contain specific action items.

The amendments include revised language, updated data and updates to trends referenced in the Framework Element. For example, the bill updates descriptions of land use categories to align with how the Office of Planning and the Zoning Commission do business.

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[1] You can find the entire Comprehensive Plan here: https://planning.dc.gov/node/636812

Financial Plan Impact

Funds are sufficient in the fiscal year 2019 budget and the fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill. While the information provided in the Framework Element may be used to support future policy actions, the document itself has no fiscal impact. The updates to the Framework Element do not impact the resources needed for the Office of Planning's administrative and technical functions.